

MINISTERIO DE INDUSTRIA Y COMERCIO Y MIPYMES
Instituto Nacional de Protección de los Derechos del Consumidor
Año 2019

Ejecución de Gastos y Aplicaciones Financieras
en RD\$

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Total
2 - GASTOS	11,455,644.64	14,500,635.87	16,240,183.61	15,791,724.86	24,217,923.77	21,824,356.73	23,327,288.91	21,795,643.34	16,907,566.18	21,003,824.66	166,060,967.91
2.1 - REMUNERACIONES Y CONTRIBUCIONES	11,398,492.23	11,195,392.01	11,381,616.76	13,050,775.53	17,908,462.17	16,412,720.57	16,564,100.02	16,155,626.12	13,932,296.44	14,452,967.30	127,999,480.85
2.1.1 - REMUNERACIONES	9,541,827.51	9,265,522.06	9,382,298.59	10,959,922.18	15,083,847.50	13,966,522.04	11,038,579.47	13,528,824.55	11,550,202.86	11,920,181.52	104,318,546.76
2.1.2 - SOBRESUELDOS	402,350.00	423,498.07	447,802.72	402,350.00	397,193.26	471,675.17	3,684,278.92	536,453.23	544,500.00	559,755.95	7,310,101.37
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	28,125.00	118,125.00	133,125.00	28,125.00	178,125.00	45,000.00	129,375.00	45,000.00	45,000.00	45,000.00	750,000.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	55,000.00	149,000.00	75,000.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,426,189.72	1,388,246.88	1,418,390.45	1,660,378.35	2,249,296.41	1,929,523.36	1,710,866.63	2,025,348.34	1,737,592.58	1,779,029.83	15,545,832.72
2.2 - CONTRATACIÓN DE SERVICIOS	0.00	2,477,341.38	2,181,715.78	2,381,640.04	3,460,178.79	3,387,809.77	3,096,244.41	3,961,701.45	1,738,724.94	4,404,706.07	22,685,356.56
2.2.1 - SERVICIOS BÁSICOS	0.00	1,246,625.28	776,010.45	294,324.69	770,781.26	273,698.46	1,299,979.88	810,087.29	296,648.31	1,388,879.26	5,768,155.62
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUBERNACIÓN	0.00	430,405.00	203,750.60	609,175.00	477,707.78	783,080.91	189,628.00	821,115.17	135,877.00	433,628.98	3,650,737.46
2.2.3 - VIÁTICOS	0.00	175,950.00	351,861.12	317,300.00	873,130.14	561,964.45	460,200.00	390,150.00	443,668.74	64,812.79	3,574,224.45
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	0.00	0.00	137,400.00	108,163.52	326,082.78	48,560.56	494,651.11	38,000.00	137,588.25	1,152,857.97
2.2.5 - ALQUILERES Y RENTAS	0.00	344,486.84	29,972.00	233,118.51	862,572.00	252,150.00	236,047.00	479,089.75	174,986.00	46,075.00	2,612,422.10
2.2.6 - SEGUROS	0.00	0.00	293,103.83	0.00	0.00	123,787.09	259,135.20	(58,035.24)	-	67,743.34	617,990.88
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	185,388.58	44,191.00	18,880.00	24,400.09	188,481.22	168,640.00	21,965.91	45,657.73	964,967.66	697,604.53
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	9,916.00	457,732.90	708,588.00	343,424.00	878,564.86	285,817.04	958,523.25	377,880.00	1,158,709.48	4,020,446.05
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	0.00	84,569.68	25,093.88	62,853.84	0.00	0.00	148,238.73	44,154.21	226,007.16	162,301.31	590,917.50
2.3 - MATERIALES Y SUMINISTROS	57,152.41	827,902.48	2,475,400.27	359,309.29	2,366,146.74	1,467,225.23	621,906.08	1,353,292.15	0.00	1,434,531.29	9,528,333.65
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	45,788.00	106,889.02	18,587.42	14,731.05	25,442.83	70,732.04	43,564.98	0.00	5,175.26	325,735.34
2.3.2 - TEXTILES Y VESTUARIOS	0.00	87,320.00	46,100.00	0.00	112,100.00	123,900.00	0.00	148,090.00	0.00	93,220.72	517,510.00
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.00	0.00	249,098.00	7,434.00	0.00	113,181.68	70,800.00	69,771.48	0.00	365,263.26	510,285.16
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	32,341.49	0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	0.00	6,596.85	30,200.00	2,673.95	77,906.79	109,326.10	0.00	53,786.10	226,705.69
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	825,923.16	129,505.00	656,987.49	3,779.98	2,253.40	55,718.14	0.00	4,160.50	1,674,167.17
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	23,187.00	24,000.00	1,030,000.00	75,240.00	1,030,000.00	85,389.55	6,855.85	396,334.20	0.00	6,428.83	2,671,006.60
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,842.25
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	33,965.41	670,794.48	217,390.09	121,945.92	522,128.20	1,112,857.24	393,356.00	530,487.25	0.00	874,156.13	3,072,436.34



Ejecución de Gastos y Aplicaciones Financieras en RD\$

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TOTAL GASTOS Y APLICACIONES FINANCIERAS	11,455,644.64	14,500,635.87	16,240,183.61	15,791,724.86	24,217,923.77	21,824,356.73	23,327,228.91	21,795,643.34	16,507,556.18	21,003,824.65	166,060,967.91
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Fecha de registro: hasta el [día] de [mes] del [año]

Fecha de imputación: hasta el [día] de [mes] del [año]



Licda. Katy Tavares
Enc. Depto. Financiera